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THOMAS L. JUDGE
GOVERNOR

STATE DOCUMENTS

October 11, 1973

The Honorable Thomas L. Judge
Governor
State of Montana
Helena, Montana 59601

Dear Governor Judge:

In accordance with the requirements of Section 82-4002, R.C.M. 1947, herewith is transmitted to you the report of the Addictive Diseases Unit, covering the fiscal year which ended June 30, 1973.

Sincerely yours,

Joe Rothstein

Joseph S. Rothstein
Director
Addictive Diseases Unit

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ANNUAL REPORT

OF THE

ADDICTIVE DISEASES UNIT

TO THE

GOVERNOR OF MONTANA

HONORABLE THOMAS L. JUDGE

FOR THE

FISCAL YEAR ENDED

JUNE 30, 1973

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PRINCIPAL OFFICERS and OFFICES

Dr. Joseph S. Rothstein.....Director

George L. Swartz.....Program Development Specialist

Martha L. Gruel.....Administrative Assistant

PRINCIPAL OFFICE

Capitol Building.....Helena, Montana

LEGAL REFERENCES

The Addictive Diseases Unit was established by Executive Order 1-73, dated April 2, 1973.

PRINCIPAL GOAL

The goal of the Addictive Diseases Unit is to provide the leadership and coordination, drawing together under the direction of the Governor all the diverse statewide drug abuse activities into a well structured, concerted effort that achieves the State's objectives in such a way that a long term, stable and thoroughly professional program is assured.

MAJOR ACCOMPLISHMENTS

Since the Addictive Diseases Unit has not obtained funding to implement its program, no effectiveness data is available at this time.

PROGRAM INVENTORY AND COST SUMMARY

EXPENSES (from 1/1/73 - 6/30/73)

Salaries	$3,388.80
Employee benefits	355.70
Contracted services	6,862.50
Travel	761.98
TOTAL	$11,368.98

APPROPRIATION (Federal Government)	$50,000.00*
BALANCE	$38,631.02*

*Appropriation is continuing into FY 74.

PROGRAM DESCRIPTIONS and PERFORMANCE ANALYSIS

The program goal of the Addictive Diseases Program is to lower the incidence of drug abuse in Montana and reduce societal costs to its lowest obtainable level.

The program objectives for the unit are as follows:

1. To increase the school age understanding of the magnitude of the drug abuse problem by two points on a relative scale of one to ten in three years.

2. To decrease the abuser/apprehansion ratio by ten percent (10%) within a three year period.

3. Perform an in-depth analysis of all existing statewide mental health capabilities within one year.

4. To develop an ongoing comprehensive statewide planning system for prevention, intervention and treatment of drug abuse.

During the past year, the achievements of the Addictive Diseases Unit included:

1. Implemented and staffed operational office.

2. Initiated a Comprehensive statewide Drug Abuse Prevention Plan.